



Annual report 2022

Introduction

The Center for Projects of the Municipality of Timișoara is a public institution subordinated to the Local Council. The Center facilitates community access to resources. It finances, from the city's local budget, projects in culture, education, youth, civic involvement, sports, and the environment, all of which give life to a creative, dynamic, and inclusive city.

Also, in addition to the main attributions regarding the implementation of the non-reimbursable funding framework in areas of local interest, the Center for Projects of the Municipality of Timișoara facilitates access and supports the use of the available spaces owned by the Municipality of Timișoara, so the beneficiaries of non-reimbursable funding can carry out activities and events in the funded fields.

The Project Center is an implementation structure of the National Cultural Programme "Timișoara – European Capital of Culture in 2023".



La Pas Festival (2022 – Roses Park) CRIES Association- Resource Centre for Ethical and Solidarity Initiative



Project calls launched in 2022

The principles behind the non-reimbursable funding

Non-reimbursable funding for cultural actions, projects and programmes, sports projects, and projects for the community was granted under the provisions of the legislation in force.

The Center for Projects ensured the transparency of the framework and the non-reimbursable funding mechanism. It made available the necessary documents for the application and settlement process to applicants, offering equal treatment to all beneficiaries of non-reimbursable funding. From startup actions, projects, and programmes (e.g.: Fabricultura, Understanding Alternate Realities, Education is the key, Timișoara on top!, Martial Arts and Contact Sports Festival from Timișoara Sports Info Point, Smart Education for the students of the IRIS Special Theoretical High School etc.) to actions, projects and programmes that have already become known in the landscape of the Timișoara community (eg: Timișoara Jazz Festival, Beta 2022 - Timișoara architecture biennial, Ceau, Cinema! Film Festival, Simultan Festival 2022, etc.).

The free competition offered applicants from several cities the possibility to submit projects that would benefit the Timișoara community (e.g., Arad, Cluj, Bucharest, Sibiu).

The intercultural character of the city was reflected in the diversity of the offers submitted (e.g. Hungarian Cultural Days of Timișoara, 7th edition, Better Together – education programme for a community #StandWithRefugees, Vox Mundi – 5th edition).



„Ethnic Love Mix” - Remix ID (2022 - Cinema Victoria) META Spațiu Association



The funding mechanism

A transparent framework was ensured for the non-reimbursable funding mechanism through public communication of the entire process. The announcement of the open call was followed by the online submission of cultural, sports, and community offers by filling in an online form made available on centruldeproiecte.ro/finantari.

The financing authority approved the non-reimbursable funding of the submitted offers for the entire period of their implementation. The non-reimbursable funding was granted to partially cover the eligible expenses of the submitted offer, based on a non-reimbursable funding contract concluded between the funding authority and the beneficiaries of non-reimbursable funding. The minimum co-funding rate was applied to the total amount of the budget of the submitted offer and the total amount of the eligible expenses necessary to carry out the offer, respectively, differentiated according to the type of offer submitted. The granting of non-reimbursable funding is conditional on the presence of other sources of financing.

The non-reimbursable funding was granted in instalments by bank transfer, based on the invoice issued by the beneficiary for each instalment. The amount and scheduling of the instalments were based upon a financing schedule, depending on the stages of the project, related to the organisational costs and/or the duration and evolution over time of the activities included in the evaluated offer. The funding schedule was established as an annexe, an integral part of the funding agreement.

The first instalment was granted within a maximum of 30 days after the signing of the funding agreement by both parties. The subsequent instalments were granted based on the supporting documents regarding the previous instalment, accompanied by the interim narrative report presented by the beneficiary of the non-reimbursable funding. The last instalment complied with the minimum percentage of 15% of the total funding.

În 2022 am finanțat 122 proiecte în domeniile Cultură, Sport și Comunitate

- [Repere în cultură](#) >
- [Cultura în prezent](#) >
- [Timișoara 2023 | Boarding Station](#) >
- [Impuls în comunitate](#) >
- [Orașul în mișcare](#) >
- [Fondul pentru nevoi culturale de urgență](#) >





Project evaluation

The evaluation of the projects was carried out by one or more committees, depending on the specifics of the call, made up of independent experts who individually analysed each submitted offer and scored it according to the criteria and the specific evaluation grid and thresholds set for scoring.

Cultural offers with a minimum score of 70 points, out of a maximum score of 100 points, were selected for non-reimbursable funding. The selection consisted in ranking the cultural offers based on the points obtained, in accordance with the procedure and the amount and organisational criteria established in the announcements of the funding calls. The projects submitted by the sports structures that were selected were subjected to the minimum threshold of 70 points out of 100, the same as those for the community.

Timișoara 2023 / Boarding Station, the non-reimbursable funding programme for the projects that constitute the priority cultural programme Timișoara 2023, had a selection committee set up at the level of the Timișoara 2023 Curatorial Team, which analysed and formulated recommendations, evaluated and selected the submitted cultural offers.

1. Cultural landmarks

Priority cultural programme of non-reimbursable funding for large-scale cultural projects

 centruldeproiecte.ro/finantari/repere-in-cultura-2022

Through the *Cultural Landmarks* programme run by the Center for Projects, the Municipality of Timișoara financed emblematic cultural projects of Timișoara. The priorities of this programme were the development of approaches based on interdisciplinarity, collaboration, and/or co-production; the development of cultural and intercultural mediation and/or education activities; development and diversification of the audience; generation of new audiences, targeting young people.

Budget available: 3,000,000 RON

Cultural offers submitted: 15

Cultural offers contracted: 7

Total budget contracted: 2,972,936.50 RON

Budget executed: 2,972,062.78 RON



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Hungarian Cultural Days (2022 - Timișoara) Bastion Varbastyia Association



Exhibition "Harvest Time" (2022 - Kunsthalle Bega) Calina Foundation



PLAI Festival (2022 – Village Museum Timișoara), PLAI Cultural Association

2. Culture today

General non-reimbursable funding programme for actions, projects and cultural programmes

centruldeproiecte.ro/finantari/cultura-in-prezent-2022

Through the *Cultura în prezent* programme run by the Center for Projects, the Municipality of Timișoara financed projects in the fields of visual arts, digital art and new media, performing arts, education in/through culture, cultural interventions, residencies, promotion of written culture and cultural heritage.

Budget available: 3,000,000 RON

Cultural offers submitted: 116

Cultural offers contracted: 34

Total budget contracted: 2,988,476 RON

Budget executed: 2,944,622.04 RON



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Dans™-collective dance platform for Timișoara (2022 - Timișoara) Indie Box SRL



Theatre performance: Animal Crossing (2022 - Timișoara) Solidart Association



Gărzana Jazz Festival 26th edition (2022 - Gărzana) Jazz Banat Cultural Foundation

3. Timișoara 2023 | Boarding Station

Non-reimbursable funding for projects that form the priority cultural programme Timișoara 2023

centruldeproiecte.ro/finantari/timisoara-2023-boarding-station

Through *Timisoara 2023 | Boarding Station*, the Municipality of Timișoara, through the Center for Projects, financed the projects included in the updated "Timișoara 2023 – European Capital of Culture" cultural programme. The evaluation and selection were made by the members of the Timișoara 2023 Curatorial Team, a team of 7 curators and cultural experts responsible for the artistic coherence and strategic coordination of the "Timișoara 2023 – European Capital of Culture" cultural programme. Thus, in the year preceding the European Capital of Culture, the city residents enjoyed over 329 events and local productions, which involved over 1800 artists and cultural operators, 55 artists in residence, 1300 volunteers and collaborations with cultural operators and institutions from 26 countries.

Budget available: 11,500,000 RON

Cultural offers submitted: 30

Cultural offers contracted: 27



Total budget contracted: 9,994,946.69 lei
Budget executed until the publication of the report: 9,680,300.49 RON
Budget estimated, under execution (final instalment): ~ 161,414 RON



Radiant Orchestras (2022 – Banatul Philharmonic) Trib/Art Association



Uncensored Act (2022 - FABER) "Institute of the Present" Association



4. Impuls în comunitate / Impulse for the community

General non-reimbursable funding programme for actions, projects and programmes for the community

centruldeproiecte.ro/finantari/impuls-in-comunitate-2022

Through the *Impuls în comunitate / Impulse for the community* programme run by the Center for Projects, the Municipality of Timișoara financed projects in the fields of proactive education, young people in the community, environment and quality of urban space, smart city.

Budget available: 2,000,000 RON

Offers submitted: 44

Offers contracted: 25

Total budget contracted: 1,982,466 RON

Budget executed: 1,883,158.99 RON



Climathlon Timișoara (2022 - Timișoara) Aquatim Foundation



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Sluice gates on the Bega (2022 – Bega Canal) DALA Foundation



Better Together – community education programme #StandWithRefugees (2022 – Liberty Square) LOGS Association



5. City in Motion

General non-reimbursable funding programme for sports projects and programmes

 <https://centruldeproiecte.ro/finantari/orasul-in-miscare-2022>

We supported the active participation of young people in the cultural, social, and educational life of the city through projects that ensured equal opportunities for access to non-formal education, development, free expression, professionalisation, and creation. We followed the granting of support for projects dedicated to young people or carried out by young people.

Budget available: 2,000,000 RON

Offers submitted: 30

Offers contracted: 20

Total budget contracted: 1,998,389 RON

Budget executed: 1,882,718.76 RON



The Martial Arts and Contact Sports Festival Timișoara (2022 - Liberty Square) "Sport Record Original" Sports Club Association



Timișoara on top! (2022, Timișoara) "One Move" Sports Club Association



Nautical Sports – Tradition, Promotion and Development (2022 – Bega Canal) "Banat" Nautical Sports Club Timișoara



6. Fund for emergency cultural needs

Non-reimbursable funding programme from the local budget of the Municipality of Timișoara

centruldeproiecte.ro/finantari/fondul-pentru-nevoi-culturale-de-urgenta-2022

The purpose of the fund directed to the non-reimbursable funding of emergency cultural needs in 2022 from the local budget of the Municipality of Timișoara was to protect and support cultural life as a development vector of resilient, adaptable and solidary communities.

Budget available: 1,050,000 RON

Offers submitted: 12

Offers contracted: 9

Total budget contracted: 875,150.90 RON

Budget executed: 780,124.78 RON



Sensitive Content Video Mapping Performance (2022 – Victory Square), Prin Banat Association



Organs of the Citadel Timișoara – The Lutheran Church organ, culture integration (2022 – The Evangelical Lutheran Church) Timorgelfest Cultural Association



The Opera and Operetta Festival (2022 – Roses Park) The Romanian National Opera of Timișoara



7. Energy! Artistic creation grants

The priority funding programme of the Timișoara Cultural Programme 2023 updated, from the budget of the Municipality of Timișoara, through the Center for Projects

 centruldeproiecte.ro/finantari/onboard-timisoara-2023

The *Energy! Artistic creation grants* programme is unique in Romania, directly supporting the creation of artists active in the fields of visual arts, literature, music, sound art, theatre, dance, performance, digital arts, and new media through the Municipality of Timișoara.

Budget available: 500,000 RON

Applications financed: 37

Total budget contracted: 492,617 RON

Budget executed in 2022: 340,889 RON

Budget estimated, under execution (final instalment): ~ 151,728 RON



Moving Fireplaces - Centriphery (2021 – Liberty Square), Prin Banat Association



8. Onboard | Timișoara 2023

The priority **multiannual funding programme** of the Timișoara Cultural Programme 2023 updated from the budget of the Municipality of Timișoara, through the Center for Projects

centruldeproiecte.ro/finantari/onboard-timisoara-2023

The Onboard | Timișoara 2023 programme exclusively finances the projects included in the updated "Timișoara 2023 - European Capital of Culture" cultural programme, whose funding source is the local budget of the Municipality of Timișoara.

Projects submitted: 30

Projects contracted: 30

Maximum total budget: 21,500,000 RON, out of which:

- budget 2022: 4,300,000 RON;
- maximum budget 2023: 17,200,000 RON.

Instalments:

- instalment 1: max. 20% | total budget instalment 1 – max. 4,300,000 RON;
- instalment 2: variable percentage, according to the funding schedule; this interim instalment will be granted:
 - after checking the progress of the activities, based on the narrative report submitted by the beneficiary;
 - after verifying the eligibility of the expenses incurred by the beneficiary from the previous instalment, based on the financial report and the supporting documents presented by the beneficiary;
 - after the 2023 local budget of the Municipality of Timișoara is voted.
- instalment 3: min. 15%.

From the budget allocated for 2022, respectively 4,300,000 RON, we report the following:

Total budget contracted: 4,296,840 RON



ROD Festival – Days of Cinematographic Harvest 2nd Edition (2021, Timișoara) Documentor Association

9. Opening+ | Timișoara 2023

Funding programme for cultural projects that complements the opening event of the National Cultural Programme "Timișoara - European Capital of Culture in 2023" (February 17-19), launched at the end of 2022

centruldeproiecte.ro/finantari/opening-plus

The Opening+ programme finances cultural projects that complement the opening event of the National Cultural Programme "Timișoara - European Capital of Culture in 2023" (February 17-18-19, 2023). The programme is run by the Timișoara Center for Projects, with amounts allocated from the state budget, through the budget from the Ministry of Culture.

▲ The first funding programme carried out by the Centre for Projects of the Municipality of Timișoara with amounts from the state budget, through the budget of the Ministry of Culture, at the stage of verifying the project administrative compliance and eligibility at the date of drawing up this *Annual Report*.

Budget available: 800.000 RON

Projects submitted: 63



Opening+

Program de finanțare a proiectelor culturale care completează evenimentul de deschidere a programului cultural național „Timișoara - Capitală Europeană a Culturii în anul 2023” (17-19 februarie)

centruldeproiecte.ro/finanțări

Spaces and support infrastructure for the community

According to the Organisation and Operation Regulation, in addition to the main attributions regarding the implementation of the non-reimbursable funding framework in areas of local interest, the Center for Projects of the Municipality of Timișoara facilitates access to and supports the use of available spaces owned by the Municipality of Timișoara, so the beneficiaries of non-reimbursable funding can develop activities and events in the funded fields.

Those interested in the spaces managed/on free loan at the Center for Projects can request an appointment by email at spatii@centruldeproiecte.ro.



Cinema Victoria

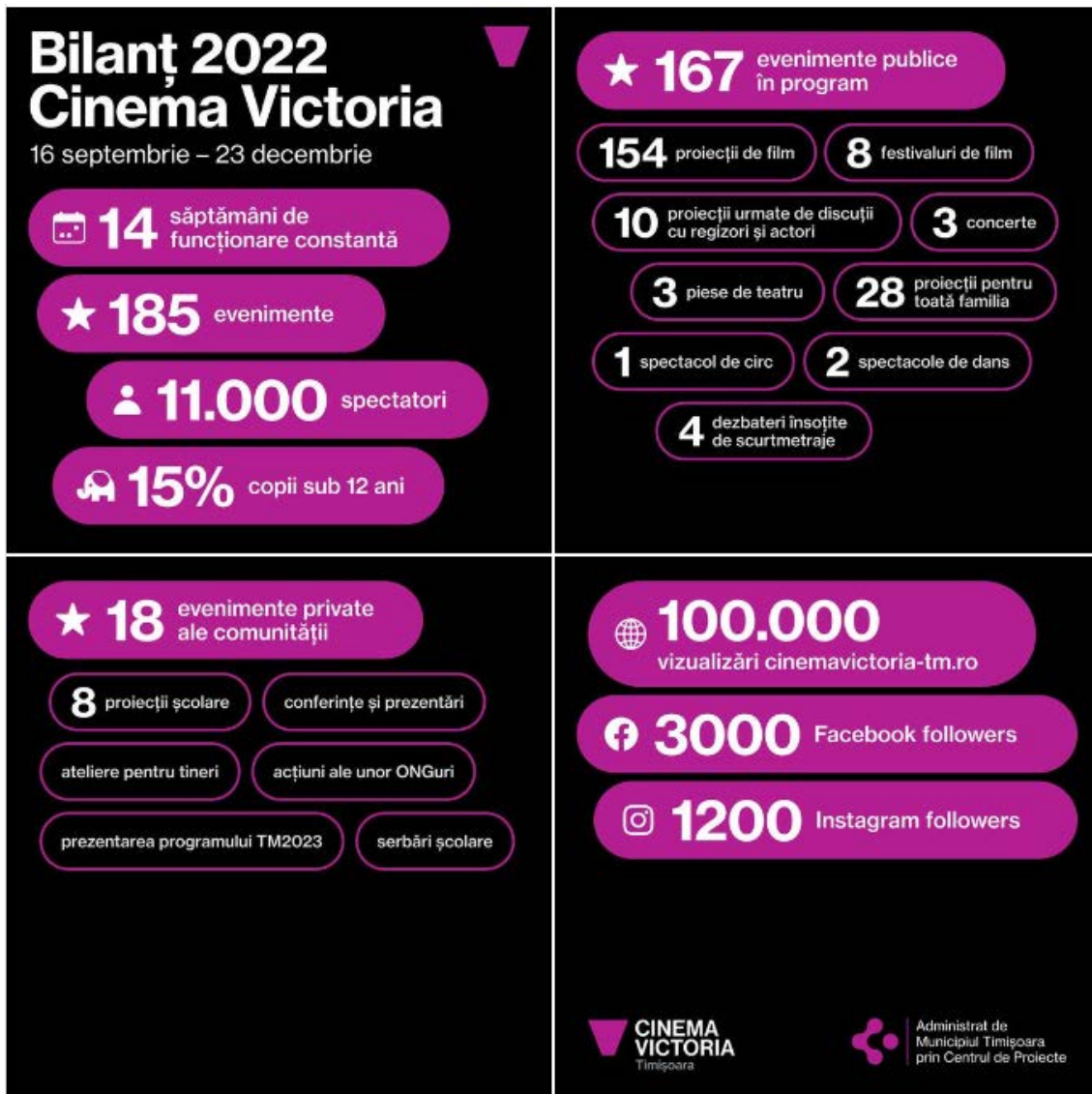


The first of the traditional cinemas renovated and reopened, Cinema Victoria has been operating with a constant schedule since September 16, 2022; it quickly established itself as a landmark in the city cultural agenda, responding to the need for a space dedicated mainly to independent films, which Timișoara has missed in the past 10 years.

In its 14 operational weeks in 2022, Cinema Victoria proposed 185 events and attracted 11,000 spectators. The detailed balance with numbers is in the table below.

The Center for Projects team dedicated to the cinema, supported by colleagues from other departments (financial-accounting, communication, legal, etc.) but also by an enthusiastic group of young volunteers, succeeded in a short time in activating and adapting the space (online and physical cashier, functional calibrations of the technical equipment in the endowment, display of the programme and movie posters inside and on the facade of the building, communication through various online channels, etc.), development of an attractive art film programme (including previews, festivals and special screenings in the presence of directors) but also events from other fields, proposed by local cultural operators - independent theatre, dance and circus performances, musical concerts and thematic debates.

The public weekly schedule, from Wednesday to Sunday, was complemented by a series of private events dedicated to schools, non-governmental associations or other local actors who wanted to benefit from the comfortable conditions at Cinema Victoria.



We also constantly followed the cinema sustainability by generating its own income, from ticket sales to events (which fully support the costs generated by the cinema schedule content) and renting the space for private events outside the time slots open to the public..

In 2022 (September-December), the total gross proceeds from ticket sales were 174,000 RON, and the proceeds from space renting were 10,100 RON.

The Center for Projects (ground floor and inner courtyard)

The Center for Projects team managed the space rental on the ground floor of the building on 1 Vasile Alecsandri St., SAD 7. The over 120 m2 exhibition and event space and the inner courtyard of the building hosted over 26 exhibitions, 19 meetings, 2 fairs of



local creators, 2 creative camps, 2 book launches, and 1 film screening in 2022, all of which brought a total of about 5,000 visitors to the location.



„On Her Side” exhibition organised by Contrasens Cultural Association

“Corneliu Miklosi” Public Transport Museum

The Museum premises hosted 4 important events implemented by local operators: the Simultan and Sabotage Festivals, Sit & Read, and the Architecture Biennial - intervention on the tower, which attracted a total of approx. 5,000 people.



Sit+Read, 2022



Maria Theresia Bastion

During 2022, the 3 premises of the Maria Theresia Bastion (entrance from Hector Street) were taken over by the Center for Projects on 25.08.2022 to be made available to cultural operators and the local community. The aforementioned interior space and the "roof" of the Bastion have been made available to the organisers of the Festival of Lights (December 31, 2022 - January 2, 2023).

At the same time, the Center for Projects started repair works (the first since the rehabilitation of the Maria Theresa Bastion), which will be completed at the beginning of 2023, in time to host components of the inaugural exhibition, part of the opening event of the National Cultural Programme "Timișoara - European Capital of Culture in 2023", which will take place between February 17-19, 2023.

Ștefania Palace

The Ștefania Palace was taken over by the Centre for Projects in the fall of 2022. It hosted the interior component of the Another Breach in the Wall exhibition, part of the Architecture Biennial 2022, which highlighted the building's ground floor and basement creatively and innovatively, which attracted more than 300 visitors.





City App | Toolbox

At the end of 2022, the Center for Projects launched the auction for "IT Services: Software development, internet and support for the city digital platform *CityApp & Toolbox*", which will serve to correlate and communicate effectively the city agenda of events as well as to develop related platforms that serve the interconnection between the cultural infrastructure available in the city and the needs of the cultural and creative environment in Timișoara. The maximum estimated purchase amount is 1,260,500 lei + VAT; January 10, 2023, is the deadline for submitting offers. Together with the co-opted experts, The Centre for Projects of the Municipality of Timișoara developed a tender book for a City App & Toolbox that meets the needs of an innovative city of excellence like Timișoara. This approach is part of a long-term development strategy for an entire ecosystem of interconnected digital tools of local public administration.

Thus, we aim to develop an application that uses cutting-edge technologies that can provide regularly updated information about cultural operators, the cultural infrastructure available to operators, as well as the calendar of events - all this in a personalised form that reflects the city's innovative spirit.

It is significant to mention that this integrated package will also include a collaborative *toolbox* – a content management system the operators can directly access to publish their news or start automated procedures for notifying events..

We also considered the proposals of the "Guide to Procurement Software Products for Public Institutions" issued by the National Agency for Public Procurement (ANAP), which recommends avoiding the dependence of products on one supplier. To sum up, the decision was to develop a product from scratch, owned by the Municipality of Timișoara, in order to have the freedom to evolve toward the community needs at a requested quality.

The application and the *toolbox* are part of the strategy and principles assumed in the Timișoara European Capital of Culture 2023 candidacy, which is to remain a legacy for the people of Timișoara and the city's guests. The community will benefit from the app and toolbox well beyond 2023, when the city's cultural life will stay rich and diverse.



The implementation of the National Cultural Programme "Timișoara - European Capital of Culture 2023"



The Center for Projects functions as an implementation structure of the National Cultural Programme "Timișoara - European Capital of Culture 2023".

With this assignment:

- We coordinated by consensus the process of updating the candidacy, which ended with its approval by Order of the Minister of Culture > [the updated candidacy](#), approved by OMC 356/15.12.2022;
- We actively contributed to the process of amending and completing the legislative framework regarding the non-reimbursable funding of cultural projects (OG 51/1998 and GEO 83/2022) by consulting cultural operators and formulating amendments in collaboration with similar national structures;



- Being the main point of contact on the National Cultural Programme "Timișoara - European Capital of Culture in 2023", we communicated with representatives of the European Commission. Following the concerted effort of the Curatorial Team, the Centre for Projects team, and as a result of the dialogue with the cultural operators in the programme, we submitted to the panel of experts the first review of Timișoara's candidacy for the title of European Capital of Culture. This received [expert panel validation](#):
"The Expert Panel considers the updated Cultural Programme to be a great achievement of the new Curatorial Team. The thorough analysis of the development stage of the projects in the initial application file and the necessary updates have the full approval of the Panel", stated the members of the jury.
- We coordinated the development process of the progress report, successfully completed: the panel of experts sent the European Commission the recommendation to award Timișoara [the Melina Mercouri Prize](#).
- We launched the [call for observers](#) of the National Cultural Programme "Timișoara - European Capital of Culture in 2023".

Communication

Relationship with the community

Communication with the community, for its benefit, is the activity focus of the Center for Projects. The tools used in the dialogue with the local community in 2022 were:

The Center for Projects website

 centruldeproiecte.ro

Social media

Along with our Facebook and Instagram pages opened in 2021, we also inaugurated LinkedIn and YouTube accounts in 2022 to communicate the activity of the Center for Projects and the organisations that benefited from funding from the local budget through the calls launched by the Center for Projects.

Facebook

 facebook.com/centruldeproiectetimisoara

Instagram

 instagram.com/centruldeproiecte

LinkedIn

 linkedin.com/company/centrul-de-proiecte



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Audience

Export

Current audience

Potential audience

Facebook Page followers

5.236

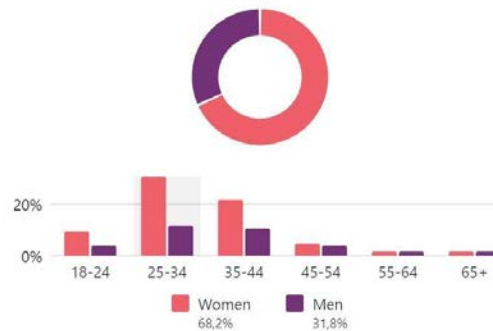
Instagram followers

1.392

Age & gender



Age & gender



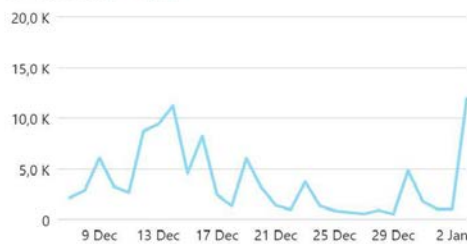
Audiența totală a paginilor de Facebook și Instagram și distribuția pe grupe de vârstă și genuri, la 31 decembrie 2022 Total audience of Facebook and Instagram pages and distribution by age group and gender, as of December 31, 2022

Reach

Export

Facebook Page reach

55.922 ↑ 7.1%



Instagram reach

1.619 ↑ 13.9%



Page and profile visits

Export

Facebook Page visits

11.650 ↑ 19.5%



Instagram profile visits

441 ↓ 3.2%





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In October 2022, the Center for Projects inaugurated a new professional communication channel with local operators and the press: the **Conector weekly newsletter**, sent weekly on Fridays. Its content consists of news and professional opportunities, with a topic focus on Timișoara 2023. The average access rate of this newsletter is over 45%. By the end of the year, 9 issues were drafted and sent.

Excerpts from the November 25, 2022 edition of the Conector newsletter (accessible in browser [here](#)):

Conector

Newsletterul Centrului de Proiecte Timișoara.
Evenimente și știri pentru cultură și comunitate.
Despre Timișoara înainte și după 2023. Săptămânal.



Cadru din filmul de dans Dive (Marea Britanie, 2021), proiectat după spectacolul [C'est pas grave](#) | 25 noiembrie 2022, Casa Tineretului

Știri



Acces la cultură

Ministerul Culturii, prin AFCN, a lansat două apeluri de proiecte finanțate prin PNRR care vizează creșterea accesului la cultură în zonele defavorizate din punct de vedere cultural. Cele două apeluri se adresează unităților publice de învățământ, respectiv ONG-urilor care organizează proiecte culturale și/sau educaționale în localitățile cu mai puțin de 50.000 de locuitori.

[Află mai mult](#)

Comunicare inovatoare



Campania de comunicare derulată de Universitatea Politehnică Timișoara și Muzeul Banatului în cadrul proiectului Spotlight Heritage Timișoara a primit distincția specială „PR Innovator of the Year” la Romanian PR Award. Felicitări!

Spotlight Heritage Timișoara face parte din Programul Cultural Timișoara 2023 și este finanțat de Municipiul Timișoara, prin Centrul de Proiecte.

[Află mai mult](#)

Oportunitate pentru profesioniștii din domeniul cultural din întreaga țară:

Căutăm evaluatori de proiecte pentru extinderea și consolidarea Programului Cultural Timișoara 2023

2023

Aplică până la 12 decembrie 2022
centruldeproiecte.ro



Avem nevoie de specialiști cu experiență de minimum 3 ani în cel puțin una dintre aceste cinci arti culturale: 1) arte vizuale, artă digitală și noile media; 2) artele spectacolului; 3) promovarea culturii scrise; 4) patrimoniul cultural; 5) educație în și prin cultură, intervenție culturală, rezidențe.

De asemenea, este necesar ca evaluatorii să cunoască bine mecanismele finanțărilor publice în domeniul culturii, din postura de evaluatori și/sau în managementul proiectelor culturale.

[Află mai mult](#)

Oportunități

Laborator internațional

Noi perspective asupra designului instituțional al finanțării publice pe bază de proiect pentru cultură în țările Parteneriatului Estic

30 noiembrie – 2 decembrie 2022, Chișinău (Republica Moldova) & online

[Mai multe detalii](#)

Conferință

The CoMuseum – more than a conference

7-9 decembrie 2022, Atena (Grecia) & online

Acces gratuit

[Mai multe detalii](#)

Arte performative

Academia de Dans și Performance (programul pentru producători)

Termen limită: 11 decembrie 2023

[Mai multe detalii](#)

Creșterea capacității operatorilor culturali

Forumul resurselor pentru organizații culturale

13-14 decembrie 2023, București

[Mai multe detalii](#)

Cooperare europeană

Europa Creativă

Priorități: implicarea și dezvoltarea publicului, incluziunea socială, sustenabilitatea, noile tehnologii digitale, dimensiunea internațională și consolidarea capacităților în domeniile: muzică, arhitectură, design și modă, carte, patrimoniul, turism cultural.

Termen limită: 23 februarie 2023

[Mai multe detalii](#)



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Pe The announcements of funding calls were published on the Center for Projects [website](#) in a clear, efficient and accessible manner. Each call had a dedicated page with information about the call schedule, budget, and features. Registration for project calls was made exclusively through an online form developed by the Center for Projects team. The page of each call communicated news related to every stage of the selection process. The calls for independent evaluators for the project selection, which were approved for the funding calls, were also communicated here. The lists of names and résumés of the independent evaluators were also published after the completion of the selection process.

[Job announcements](#) and the profiles of the Center for Projects were also published on this website, along with position descriptions and contact details.

Cinema Victoria

Cinema Victoria, the first cinema renovated and reopened to the public, managed by the Centre for Projects, has kept in touch with the community through its website, Facebook and Instagram channels since its first official operation week in mid-September 2022. They are the means to communicate the weekly programme; thus, the social media pages also allow a more direct dialogue, with prompt responses to comments and messages received in the chat.

Site

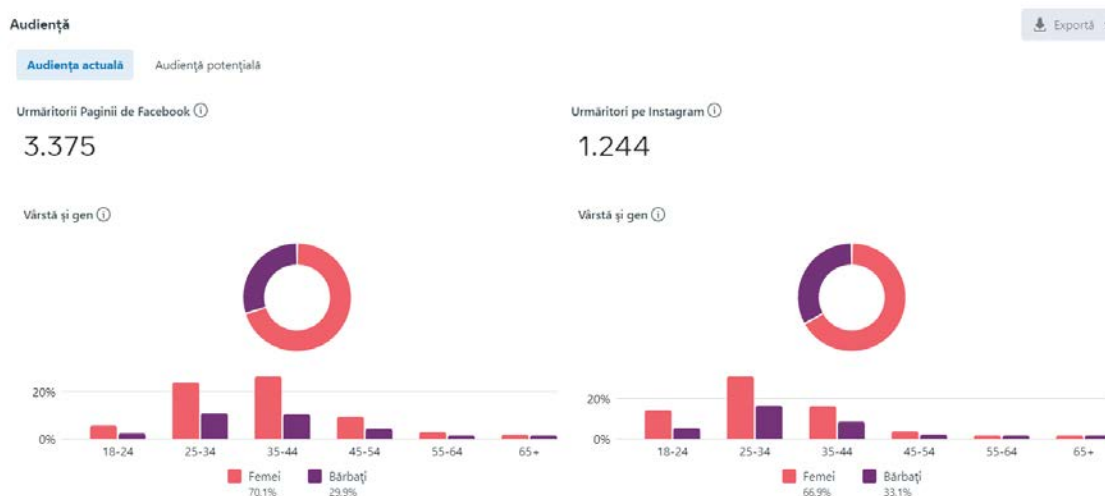
<https://cinemavictoria-tm.ro/>

Facebook

<https://www.facebook.com/cinemavictoriatimisoara>

Instagram

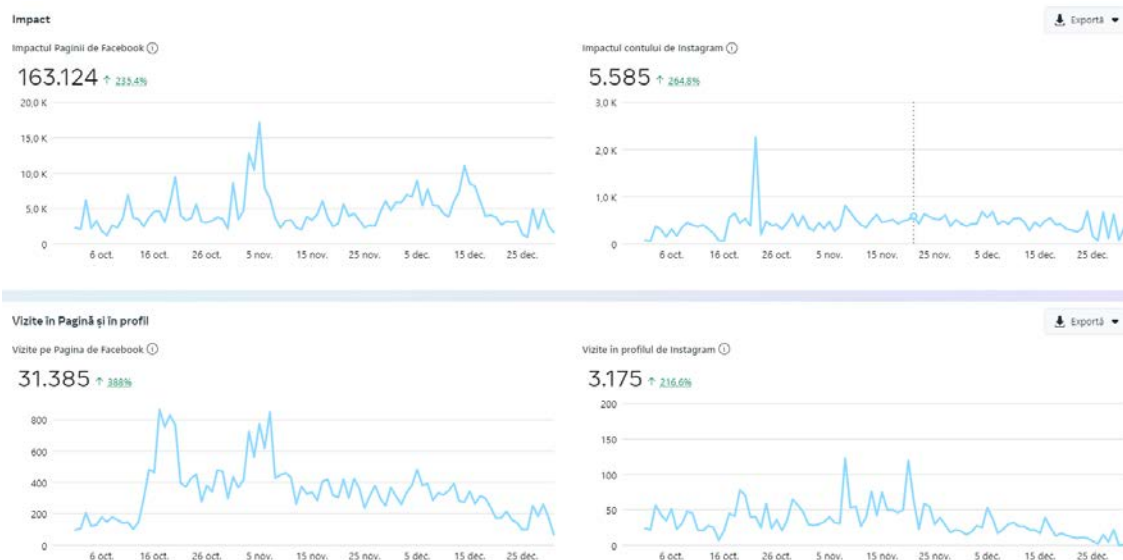
<https://www.instagram.com/cinemavictoriatimisoara/>





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Total audience of Facebook and Instagram pages, and distribution by age group and gender, on December 31, 2022



From the beginning of November 2022, Cinema Victoria announced the weekly programme through a newsletter sent every Monday morning. It organically reached 400 subscribers by the end of the year. It allows for highlighting special events and news of the week, films running once again, and screenings suitable for the whole family Excerpts from the November 28, 2022 edition of the newsletter (accessible in the browser):



Noutățile săptămânii

Nicio săptămână fără noutăți! În programul actual, două avanpremiere cu povești despre femei puternice care au schimbat istoria. Miercuri, îți prezentăm, în exclusivitate în Timișoara, **CORSET** - un film îndrăzneț despre viața împărătesei Sissi, pentru care actrița Vicky Krieps a primit deja două premii pentru interpretare importantă. Vineri vino să vezi, înainte de lansarea în cinematografe, **REȚEAUA JANE** - filmul care a deschis TIFF 2022, selectat în competiția oficială a festivalurilor de la Berlin și Sundance.



Ziua Internațională a Persoanelor cu Dizabilități

Sâmbătă, 3 decembrie, este **ZIUA INTERNAȚIONALĂ A PERSOANELOR CU DIZABILITĂȚI**. La Cinema Victoria celebrăm modulile noastre diferite de a comunica și a fi în lume printr-un program care se adresează deopotrivă publicului larg și diferitelor grupuri de persoane cu altfel de abilități: nevăzătorii, persoanele surde sau cu deficiențe de auz, persoanele cu dizabilități motorii sau intelectuale. Descoperă lumea celor pentru care sunetele nu există, printr-un scurtmetraj despre surzi și un atelier **în limba semnelor**, ținut de Angela Mate, cu acces gratuit. Apoi, vino să rădem cu toții la comedia **DOUĂ LOZURI** de Paul Negoiescu, o proiecție accesibilizată pentru nevăzători și surzi și potrivită pentru toate categoriile de public.



Mass-media presence

Total media appearances (television, radio, print media):
430

Audio-visual appearances (television and radio stations, local, national and international):
135

Print media (printed and online publications, local national and international):
295

Participation in national and international events

- Europa Cinemas Network Conference, December 1-4, 2022
- Timișoara 2023 presented in Bruxelles, December 5, 2022
- Timișoara 2023 presented in Paris, December 6, 2022
- Timișoara 2023 – Be part of our story, Berlin, November 8-9, 2022
- Meeting ECoC Family, Veszprém (Hungary), September 28-30, 2022
- Meeting ECoC Family, Elefsina (Greece), June 17-19, 2022
- Meeting EU-Japan Fest, Timișoara, February 23, 2022
- Visit of a delegation from Karlsruhe, Timișoara, November 18, 2022
- Closing Ceremony Kaunas – European Capital of Culture (Lithuania), November 24-27, 2022
- International Belgrade Book Fair, Belgrade (Serbia), October 26, 2022
- Timișoara 2023 presented in front of diplomatic corps, July 7, 2022
- Opening Ceremony ECoC Esch, Luxembourg, February 20-23, 2022
- Venice Art Biennale (Italy), June 2022
- Let's talk about ECoC Music Strategies, Budapest (Hungary), April 12, 2022
- Conference „Jean Monnet- European Cultural Capitals and Cross-border Urban Cohesion” organised at the University of Lille, France, June 14, 2022



Events organised by the Center for Projects of the Municipality of Timișoara

- Presentation of the National Cultural Programme "Timișoara - European Capital of Culture in 2023", December 12, 2022
- Presentation of the expansion and consolidation framework of the National Cultural Programme "Timișoara European Capital of Culture 2023" through selection sessions held by the Center for Projects with amounts from the state budget, through the budget of the Ministry of Culture, November 21, 2022
- Co-organiser of the event "Free 89 - screening and debate in memory of the 1989 Revolution", together with the Faculty of Geography of the West University of Timișoara, December 16, at Cinema Victoria
- International Day of Persons with Disabilities: Workshop on sign language communication and accessible projection for the blind, people with hearing and intellectual deficiencies and locomotor disabilities, December 3, at Cinema Victoria
- "Nordic Trio" cinematographic focus, November 24-27, at Cinema Victoria
- Co-organiser of "Fokus Fassbinder", together with Contrasens Association and the German Cultural Center, November 16-19, at Cinema Victoria
- Co-organiser of "Les Film de Cannes à Timișoara" Festival, together with the Cinemascope Association, October 28-30
- Co-organiser of the Hungarian Film Days, together with the Hungarian State Theatre of Timișoara, October 14-15
- The opening weekend of Cinema Victoria: screenings and discussions with the directors of the films *Balaur* and *Mikado*, September 16-18
- Work meeting between the Timișoara 2023 curatorial team and cultural operators from the National Cultural Programme "Timișoara - European Capital of Culture in 2023", August 5, 2022
- Public presentation of the National Cultural Programme "Timișoara - European Capital of Culture in 2023" for 2022, July 4, 2022
- Organiser of the "Public funding of cultural projects" conference, July 4, 2022
- Co-organiser of the performance "Heart of Noh Theater", in collaboration with Yamamoto Noh Theater (Japan) and EU-Japan Fest, June 22, 2022



- Work meetings between the Timișoara 2023 curatorial team and cultural operators from the National Cultural Programme "Timișoara - European Capital of Culture in 2023", May 13-20, 2022
- Information sessions with operators interested in applying to the "City in Motion" funding programme, March 28 and 30, 2022
- Information session with operators interested in applying to the "Landmarks in motion" and "Culture now" funding programmes, March 10, 2022
- Public consultations on the funding call documentation, February-March 2022
- Meeting with related service providers that can contribute to the development and implementation of cultural events in 2023, February 28, 2022
- #4 – Community development through creative actions, March 2-4, 2022

Centrul de Proiecte al Municipiului Timișoara a fost de asemenea gazdă și partener în organizarea următoarelor evenimente desfășurate la Cinema Victoria

- Performance "The Christmas Story", organised by Fabrica de Arte and Doi10, December, 15
- Two "Carols concerts", organised by Fabrica de Arte / Art Factory, December 5
- "Central European Film Festival", organised by Eurofest Association, November 11-13
- Festival "Les Film de Cannes à Timișoara", organised by Cinemascope Association, October 28-30
- Dance performance using digital technology "Elisabetin District – A World in a Coffin", organised by Magnum Team, October 21
- Performance "Ethnic Love Mix vol. 12", organised by Remix ID, October 20
- One World Romania festival in Timișoara with the screenings "You are Ceaușescu to Me" and "Taming the Garden", organised by One World Romania Association, October 13
- The theatre performances "Monkey House", "Puf Buf", "What we had, what they gave us", organised by Basca Theatre, September 24, October 11 and 16
- The "Urban Eye Film Nights" film series, organised by the Timișoara Architecture Biennial and the Urban Eye Film Festival, October 6-9, at Cinema Victoria
- The series of screenings "F-Sides: introduction to feminism through film", together with F-Sides CineClub, 27 September - 2 October, at Cinema Victoria



Budget 2022

Budget 2022: centralisation SOURCE A + SOURCE E	69,975,464
Legal commitment: contract amounts	36,318,976
Payments 2022	29,814,090
Amount due 2023	6,504,886
Budget 2022: centralisation SOURCE A	42,996,724
Legal commitment: contract amounts	36,222,547
Payments 2022	29,735,973
Amount due 2023	6,486,574
Budget 2022: centralisation SOURCE E	26,978,740
Legal commitment: contract amounts	96,428
Payments 2022	78,116
Amount due 2023	18,312

Title I. Staff expenditure – paragraph 10

Total budget	1,689,300
Legal commitment	1,680,548
Payments 2022	1,680,548

Title II. Goods and services– paragraph 20

Total budget: goods and services SOURCE A + SOURCE E	66,604,064 RON
Legal commitment: contract amounts	34,498,027
Billed	29,903,771
Payments 2022	27,993,141
Amount due 2023	6,504,886
Total budget: goods and services SOURCE A	39,625,324 RON



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Legal commitment: contract amounts	34,401,599
Billed	29,823,178
Payments 2022	27,915,024
Amount due 2023	6,486,575

Total budget: goods and services	26,978,740 RON*
SOURCE E	

Legal commitment: contract amounts	96,429
Billed	80,593
Payments 2022	78,117
Amount due 2023	18,312

**of which 26,800,000 RON transfers from the budget of the Ministry of Culture for the development of non-reimbursable funding for the expansion and consolidation of the National Cultural Programme "Timișoara - European Capital of Culture 2023"; 18,219,000 RON transferred on 14.11.2022, and 8,581,000 RON transferred on 23.12.2022*

Act. 1. Non-reimbursable funding

Legal commitment/ Total budget contracted	25,601,822.09 RON
Budget executed (at the date of the report)	24,932,444.84 RON

Act. 2. On-site operation

Legal commitment: contract amounts	5,806,000 RON
Billed	4,586,000 RON
Payments 2022	4,376,690 RON
Amount due 2023	209,310 RON

Title XII. Non-financial assets – paragraph 71

Total budget	1,682,100 RON
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Legal commitment	140,400.77 RON
Payments 2022	140,400.77 RON

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