Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



IES-GEN no. 202 / 01.04.2024

Annual Report 2023

The Center for Projects of the Municipality of Timişoara is a public cultural institution subordinated to the City Council and established in 2021. From the local budget of the city, we fund projects in culture, education, youth, civic involvement, sports, and the environment, and we manage spaces of the Municipality of Timişoara, offering them to the local community. Also, we are the implementing body of the Municipality for the "Timişoara - European Capital of Culture in 2023" national cultural programme, and we contribute to the valorisation and consolidation of its legacy. In 2023, the third operational year of the Center for Projects, we continued to provide the community of Timişoara with access to resources for a creative, dynamic, and inclusive city.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100





"Nomad Dance" - Unfold Motion, in Dacia Park (2023) Photo: Light Stories

"

The public budget, the city money, is returned to the people of Timișoara via the projects we fund.

This money funds the fencing training of your neighbours' children, the workshops of creative writing for teenagers or the photography workshop at the seniors' club, the competitions at your neighbourhood rugby club, the class attended by your local kindergarten teachers, the performance that inspired you, the festival that brings the whole city together, the film screening that gathers the entire Blaşcovici neighbourhood, and the football championship in the Traian neighbourhood.

Shows, exhibitions, sports competitions, conferences—all these exist because of the incredible people who work tremendously hard, and due to their perseverance, that speaks a lot about the spirit of this city. We feel inspired and privileged to provide our support.

Alexandra-Maria Rigler, Director of The Centre for Projects of the Municipality of Timișoara

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Funding programmes

Number of funding programmes carried out in 2023: 13

Total allocated budget: 57,020,000 lei Total contracted budget: 53,062,871 lei

Total executed budget (until 30.04.2024): 51,075,872 lei Funded applications (projects, grants and mobilities): 337



Meeting of TM2023 Platform – Power Station (May 31, 2023, MX – "Corneliu Miklosi" Museum)
Photo: Adrian Anghel

Energy! Creative grants (1st call)

A unique programme in Romania: direct support for artists, from the local budget

centruldeproiecte.ro/finantari/energie-burse-de-creatie-artistica-2022

Allocated budget: 500,000 lei

Source: the local budget of the Municipality of Timişoara

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Contracted budget: 492,617 lei Executed budget: 492,617 lei

Application period: November 1–21, 2022

Creative period covered: December 16, 2022 – June 30, 2023

Awarded grants: 37

The mechanism to directly support creative work from the local budget is what makes this programme unique in Romania. Its stake is to contribute to transforming Timișoara into a magnet for valuable creators from the country and thus generating new collaboration contexts with the local artistic community.

From the 241 applications received, 37 artists from Timişoara and from all over the country were selected, based on the creative projects they proposed, for the first edition of the program "Energy! Creative Grants." Each of these projects included public activities in Timişoara, which opened up the grantees' artistic practice to the local community. They included public readings, performance events, documentary projects, literary projects, and innovative explorations into the visual arts, dance, digital, musical, or theatre works.



Trumpeter Petre Ionuțescu, beneficiary of the "Energy! Creative grants" programme, in the show "Trompetre – Sound of Unirii" (June 17, 2023, the CronicLove Productions space in Brück House, Union Square, Timișoara)

Photo: Lucian Oprea

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Onboard Timisoara 2023

The multi-annual funding priority programme of the "Timișoara - European Capital of Culture in 2023" national cultural programme

centruldeprojecte.ro/finantari/onboard-timisoara-2023

Allocated budget: 21,500,000 lei

Source: the local budget of the Municipality of Timişoara

Contracted budget: 20,936,671 lei Executed budget: 20,499,382 lei

Continuous process of enrollment, evaluation and contracting: November 21 - December

22, 2022

Implementation period: December 23, 2022 - December 4, 2023

Funded projects: 29

Onboard Timișoara 2023 was the main funding mechanism, from the local budget of the Municipality of Timișoara, of the projects included in the "Timișoara - European Capital of Culture in 2023" national cultural programme.

Opening+

The community contributes to the programme of the official opening event of the European Capital of Culture

centruldeproiecte.ro/finantari/opening-plus

Allocated budget: 800,000 lei

Source: the state budget, via the budget of the Ministry of Culture

Contracted budget: 788,601 lei Executed budget: 773,274 lei

Application period: December 30, 2022 – January 13, 2023 Mandatory period of public activities: February 17-19, 2023

Funded projects: 24

Through the *Opening+* programme, we funded cultural projects that complemented the opening event of the "Timişoara - European Capital of Culture in 2023" national cultural programme.

Out of the 63 applications, 24 new cultural projects proposed by the local community joined the Opening Timisoara 2023 programme (February, 17-19). Breathing new ideas,

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



they spotlighted the city neighborhoods and their people and brought the various city communities of the city together.



Piața Unirii / Union Square, work in progress for the concerts of the Timișoara 2023 Opening event Photo: Daliana Iacobescu

European echoes

International cultural collaborations for the expansion and consolidation of the Timișoara 2023 programme

centruldeproiecte.ro/finantari/european-echoes

Allocated budget: 6,000,000 lei

Source: the state budget, through the budget of the Ministry of Culture

Contracted budget: 5,999,999 lei Executed budget: 5,474,216 lei

Application period: February 22 – March 15, 2023 (for small and medium projects) / 22

March 2023 (for large projects)

Implementation period: April 10, 2023 - January 30, 2024

Funded projects: 16

The European Echoes funding programme supported cultural projects that expanded and consolidated the "Timişoara - European Capital of Culture in 2023" national cultural

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



programme, through international collaborations. The program has funded projects that have showcased Timişoara's cultural resources internationally and attracted international cultural operators and products to Timişoara.

Grow Timisoara 2023

Projects that develop the concept of Timişoara 2023 Bid Book

centruldeproiecte.ro/finantari/grow-timisoara-2023

Allocated budget: 12,500,000 lei Contracted budget: 11,844,315 lei Executed budget: 11,436,255 lei

Application period: February 22 - March 15, 2023 (for small and medium projects) / 22

March 2023 (for large projects)

Implementation period: April 10, 2023 – January 30, 2024

Funded projects: 46

The programme addressed cultural projects that expanded and consolidated the "Timişoara—European Capital of Culture in 2023" national cultural programme. We funded cultural projects that highlighted the local cultural diversity, developed new audience categories, activated the educational role of culture, and addressed relevant topics at the European level.

Inside Timișoara 2023

Projects that consolidate the content of the updated Cultural Programme

centruldeprojecte.ro/finantari/inside-timisoara-2023

Allocated budget: 5,500,000 lei

Source: state budget, via the budget of the Ministry of Culture

Contracted budget: 4,618,598 lei Executed budget: 4,528,603 lei

Application period: February 22 - March 15, 2023 (for small and medium projects) / 22

March 2023 (for large projects)

Implementation period: April 10 - January 30, 2024

Funded projects: 19

The programme aimed to consolidate the cultural content of the Stations and Territories of the <u>updated Timisoara 2023 programme</u>. Through it, we supported projects that further developed the key active components of the programme, as well as projects that

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



addressed cultural themes and contents developed in the various stages of the Cultural Programme (2016-2021), which had the potential for continuity and growth.

Energy! Creative grants (2nd call)

Direct support for artistic creation and cultural journalism, from the local budget

centruldeprojecte.ro/finantari/energie-burse-de-creatie-2023

Allocated budget: 720,000 lei

Source: the local budget of the Municipality of Timișoara

Contracted budget: 719,847 lei Executed budget: 719,847 lei

Application period: June 12 – July 4, 2023

Creative period covered: July 26 - December 10, 2023

Grants awarded: 60

Now in its second edition, this unique national program supported 60 persons active in the fields of visual arts, literature, music and sound arts, theatre, literature, dance and performance, digital and new media arts, and cultural journalism. Thus, out of the 148 applications received, 37 artists and 23 cultural journalists were awarded grants under our program Energy! Creative Grants, edition 2023. The 60 grantees had the opportunity to create within the unique framework of the European Capital of Culture.







Timișoara 2023. O privire retrospectivă

Anul acesta Timișoara a fost gazda unui program cultural efervescent desfășurat cu prilejul deținerii titlului de Capitali

The article <u>Timisoara 2023. A retrospective look</u> was written by Angela Izvercian, with an Energy! Creative grant funding.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Power Station++ | Mobility programme for professionals in the cultural sector

Timișoara opens the world, worlds open to Timișoara

centruldeproiecte.ro/finantari/power-station-mobilitati

Allocated budget: 1,000,000 lei (500,000 lei for inbound and outbound traineeships and

500,000 lei for inbound and outbound travel grants)

Source: the state budget, through the budget of the Ministry of Culture

Contracted budget (until 30.04.2024): 322,842 lei

Executed budget: 268,695 lei

Continuous process of registration, evaluation and contracting, until the allocated budget

is used up: October 2, 2023 - October 1, 2024

Funded applications (until 30.04.2024): 25

The programme aimed to support the exchange of experience and best practices between organisations and professionals in the cultural field of Timişoara and organisations and professionals outside the city and the country.

To facilitate these exchanges, the programme funded professional internships or travel grants in other countries, as follows:

- professional traineeships hosted by organisations in Timișoara, for national/international professionals (inbound);
- professional traineeships hosted by organisations outside Timișoara, at a national/international level, for professionals from Timișoara (outbound);
- travel grants to Timişoara, for national/international professionals (inbound);
- travel grants outside Timișoara, nationally/internationally, for professionals from Timișoara (outbound).

The programme was also shared internationally, in English. We also launched a call for host organisations from outside the country, encouraging mainly mobilities related to organisations active in European Capitals of Culture cities in 2023 or later: 2023: Veszprém (Hungary) and Elefsina (Greece); 2024: Bad Ischl Salzkammergut (Austria), Tartu (Estonia) and Bodø (Norway); 2025: Chemnitz (Germany) and Nova Gorica (Slovenia); 2026: Oulu (Finland) and Trenčín (Slovakia); 2027: Liepāja (Lithuania) and Évora (Portugal).

Power Station+ | Creative schools

Projects that transform schools into spaces that challenge and support creativity

centruldeproiecte.ro/finantari/power-station-scoli-creative

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Allocated budget: 2,000,000 lei

Source: the local budget of the Municipality of Timişoara

Contracted budget: 2,000,000 lei

Executed budget (until 30.04.2024): 1,710,101 lei

Application period: November 1 - December 18, 2023

Mandatory period of activities with the public: January 11 - November 15, 2024

Funded projects: 28

"Power Station+ | Creative Schools" is a grant programme for projects that develop the skills of education professionals to integrate art in schools and that adapts the school space to stimulate creativity.

The projects in the "Creative Partnerships" area of the programme propose artistic and educational-cultural activities that start from a creative partnership between the parties, in which the initiators collaborate at all stages and access various resources to carry out the activities. The "Creative Spaces" thematic area creates opportunities for artistic or adaptive interventions in and on school premises, i.e., educational activities outside school in cultural spaces. The third thematic area, "Creative Resources," focuses on providing teachers with training, professional community development, and resource activities related to cultural education and arts in education.



"Science through Art" workshops at Babel School and High School Photo: Mattika Explore

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Cultural landmarks

Large-scale cultural projects or projects addressing priority needs of the cultural ecosystem

centruldeproiecte.ro/finantari/repere-in-cultura-2023

Allocated budget: 1,500,000 lei

Source: the local budget of the Municipality of Timișoara

Contracted budget: 1,064,125 lei Executed budget: 1,010,989 lei

Continuous process of enrollment, evaluation and contracting until the budget is

exhausted; implementation: June 26 - November 30, 2023

Funded projects: 4

The *Cultural Landmarks* programme supports and funds projects that have a proven impact over time, showcase local resources and attract a diverse and large local, regional and international audience.



Concert Pawel Kaczmarczyk Trio / Yuri Daniel Quartet – Northern Lights, la Timișoara Jazz Festival Foto: Remus Dăescu

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Impulse in the community

Projects that contribute to increasing the quality of life in the city

centruldeproiecte.ro/finantari/impuls-in-comunitate-2023

Allocated budget: 1,000,000 lei

Source: the local budget of the Municipality of Timisoara

Contracted budget: 577,888 lei Executed budget: 554,015 lei

Application period: 6–26 July 2023

Project implementation period: August 16 – November 27, 2023

Funded projects: 16

Through the *Community Impulse* program, the Municipality of Timişoara has supported those who activate the creativity and energy of young people, empower residents of all ages through volunteering, bring Timişoara's people together and inspire them to form a caring, supportive, inclusive community. We have also funded projects that generate community connections through culture in the neighbourhoods.



Photo source: Intersect.TM

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



City in Motion

Sports projects

centruldeprojecte.ro/finantari/orasul-in-miscare-2023

Available budget: 2,500,000 lei

Source: the local budget of the Municipality of Timişoara

Contracted budget: 2,500,000 lei

Executed budget (by 30.04.2024): 2,420,018 lei

Application period: April 7 – May 8, 2023

Project implementation period: May 25 - November 20, 2023

Funded projects: 22

Through rugby, rock climbing, water sports, soccer, dance, running, weightlifting, volleyball, fencing, American football, squash, martial arts and many other sport activities, the 2023 edition of the City in Motion funding programme brought sport close to the community and continued the tradition of Timişoara for performance in sport.



The 3×3 basketball tournament "Timișoara 2023. City Celebration" in Uszoda. Photo: Remus Dăescu

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Fund for emergency cultural needs

Cultural projects that address urgent community needs

centruldeproiecte.ro/finantari/fondul-pentru-nevoi-culturale-de-urgenta-2023

Allocated budget: 1,500,000 lei

Source: the local budget of the Municipality of Timişoara

Contracted budget: 1,197,369 lei Executed budget: 1,187,860 lei

Continuous process of enrollment, evaluation and contracting (until the budget is

exhausted), implementation: 14 March – 30 November 2023

Funded projects: 11

The purpose of the programme is to protect and support cultural life as a development vector of resilient, adaptable and solidary communities.



Neverending Timișoara 2023 - Concerts in Union Square Photo: Adrian Anghel

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Spaces for the Community

centruldeproiecte.ro/spatii

We provide the Timişoara community with access to a series of spaces owned by the Municipality of Timişoara and managed by the Center for Projects.

From unconventional spaces to historic buildings, former industrial buildings, and rehabilitated cinemas, the spaces managed by the Center for Projects hosted exhibitions, art installations, film screenings, debates, book launches, workshops, and various performances in 2023.

During the year, the Center for Projects opened these spaces to the community in partnership with organisations and individuals active in the fields of culture, education, youth, environment, etc., who activated them through various events.



Photo: Indecis la Bastion 3

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



#SpacesForCommunity in figures

In 2023, the Bastion galleries 1, 2 and 3 (the eastern body of the Maria Theresia Bastion), the courtyard and the ground floor of the Center for Projects (1 Vasile Alecsandri St.), Gallery 5 (1 Vasile Alecsandri St.), MX - The "Corneliu Miklosi" Museum (83 Take Ionescu Blvd.), the Stefania Palace (1 Romans' Square - Traian) hosted **over 150 exhibitions, art installations, workshops, debates, book launches and various performances, involving over 48,000 participants.**



Central collective exhibition "Chronic Desire - Sete cronica" (MX - "Corneliu Miklosi" Museum) | Opening Timișoara 2023 | Photo: Petru Cojocaru

At the same time, "Victoria" and "Timiş," the two cinemas (reopened in October 2023), managed and activated by the Center for Projects. collected in 2023 **over 56,000 spectators at the nearly 750 film screenings and other events.**

Cinema Victoria - the cinema hall in the Balcescu district, reopened in the fall of 2022 and dedicated in particular to European cinema and community events - ended 2023 with 41,031 spectators who attended the 662 screenings and events in the programme.

No less than 19 film festivals took place here throughout the year, to which 11 thematic focuses and 6 recurring special programmes were added, with monthly screenings

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



dedicated to cinema films, as well as a high school film club or screenings adapted for mothers accompanied by babies. There were also 76 screenings with special guests, where viewers took part in discussions and had the opportunity to learn behind-the-scenes details about the films.

The little movie-goers also had the chance to discover the magic of the big screen at Victoria, at the 85 screenings for the whole family on weekend afternoons, or accompanied by teachers, at one of the 52 school screenings. Children account for more than 20% of the total audience and are an important target audience in the cinema strategy.

Cinema Victoria is also a multi-purpose stage that constantly hosts performances and community events, with its 2023 programme rounded out by 17 theatre, dance, concert, stand-up comedy or circus, and magic shows, as well as 21 conferences and debates, many of them part of the Timişoara 2023—European Capital of Culture official programme.

In addition, starting in 2023, Cinema Victoria is a member of Europa Cinemas, the most important network of cinemas dedicated to European film in the world.



Photo: Cinema Victoria

Cinema Timiş, reopened on October 13, 2023, after extensive renovation works carried out by the Municipality of Timişoara, had a good start, attracting 15,059 spectators by the end of the year, in just 11 weeks. The 500-seat hall in the heart of Timişoara, dedicated to

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



the premieres of the most anticipated films, but also to musical events and performances for the general public, has regained its place in the cultural life of the city. The programme included 82 film screenings and events, several of which were sold out.

The 19 premiere film screenings, followed by Q&A sessions with directors and actors, which took place every weekend since the re-opening, were particularly successful, bringing to the Timişoara audience guests such as Tudor Giurgiu, Radu Jude, Nora luga, Paul Negoescu, Mircea Bravo, but also Maiwenn or Catherine Corsini.

Cinema Timiş also hosted 3 film festivals, for very diverse tastes: Les Films de Cannes, with the most important films awarded at Cannes and many famous filmmakers from different European countries who came to present them to the Timişoara audience, Dracula TiMes, at its first local edition, which offered a rich programme to fans of the fantasy and horror genres, and Izanagi, the Japanese animation festival, which was an unexpected success, attracting more than 2,200 spectators in 2 days.

In the fall of 2023, the Timis Cinema hall also resounded with music: from local or national artists with jazz or blues rhythms, to the chords of Swedish guitarist José González, within the event Neverending Timișoara 2023, and from live concerts to screen concerts of some beloved international artists, presented exclusively in our city.



José González concert at Cinema Timiș, as part of "Neverending Timișoara 2023" (December 9, 2023) Photo: Petru Cojocaru

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Timișoara 2023



Photo: Petru Cojocaru

The European Capital of Culture programme highlights the cultural richness and diversity of Europe, celebrates the common cultural elements of European citizens, contributes to increasing the European citizens' sense of belonging to a common cultural space, and promotes the contribution of culture to the development of cities. The programme has proven over the years that it has an important role to play in regenerating cities, raising their international profile, increasing the sense of confidence and pride of their inhabitants in the values that underpin their development, reinvigorating the cultural sector, or boosting tourism.

The "Timişoara—European Capital of Culture in 2023" national cultural programme runs under the High Patronage of the President of Romania and is financed by the Municipality of Timişoara, the Ministry of Culture, and the Timiş County Council.

Through the responsibilities entrusted to us by the Municipality of Timişoara, the role of the Centre for Projects in the Timişoara 2023 project is a complex one, assumed and subsequently validated by the European Union and recognised by the Ministry of Culture and other institutional actors.

Among them, the Center for Projects had the responsibility of hosting the Curatorial Team, of running the financing programmes from the local budget of the Municipality of Timişoara and from the state budget, for the implementation of the Programme, to

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



organise the events representing the Programme, to design and implement the monitoring and evaluation plan of the Timişoara 2023 Programme as a whole, and, last but not least, to maintain the relationship with the European Commission on the European Capital of Culture.

Thus, the team of The Centre for Projects of the Municipality of Timișoara contributed to the Timișoara 2023 Programme, organising and directly coordinating three major components of the Programme, financed by the Municipality of Timișoara: <u>Timișoara 2023 Opening</u> (February 17-19, 2023), <u>Timișoara 2023. City Celebration</u> (October 6-8, 2023) and <u>Neverending Timisoara 2023</u> (December 7-10, 2023).

Timișoara 2023 | Opening

(February 17-19, 2023)

Under the slogan *One weekend for a year!*, the programme brought together more than 130 events distributed throughout the city: memorable performances, brave art, world-opening ideas, visitors from all over Europe, and open communities. Three days of fantastic energy officially kicked off Timișoara 2023 and proved, through the variety, abundance, and wide coverage of events in the program, that the title of European Capital of Culture belongs to the whole community.

The opening was built from 3 types of events and projects:

- those developed especially for this event by the Curatorial Team and organised directly by The Center for Projects of the Municipality of Timişoara;
- components of the Cultural Programme from the application file, organised by operators and cultural institutions "hosts" of the Timişoara 2023 Cultural Programme;
- projects selected as a result of the funding program Opening+, run by the Center for Projects of the Municipality of Timişoara with funds from the state budget, through the Ministry of Culture.

From the first day of the Opening, the public could enjoy a suite of exhibitions, open over several months, such as the central collective exhibition "Chronic Desire - Sete cronica" (February 17–April 23); "Mircea Nicolae—Small Things, Precious Things" (February 17–April 23); "You Are another Me—A Cathedral of the Body" (February 17–April 30); "Bright Cityscapes: Mirroring the Ecosystem" (17 February–2 April); or the Nursery facility. 1306 Plants for Timişoara (18 February–December), from Piaţa Operei.

The Opening Night climaxed with the festive moment Opening Celebration! in Union Square, during which Timişoara was awarded the Melina Mercouri Prize on behalf of the European Commission.

<u>Timisoara 2023 Opening</u> attracted 60,000 people to concerts, shows, exhibitions, or conferences. The opening show in Union Square brought together 17,000 people, and the

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



pedestrian streets were also alive and bustling with locals and tourists. The atmosphere was also broadcast nationally via Romanian TV.

Timișoara 2023 Opening benefitted from a dedicated bilingual (RO/EN) subsite, developed, populated, and managed by team of the Center for Projects and hosted Timișoara2023.eu, managed by the Timișoara 2023 – European Capital of Culture Association.

<u>The report</u> of the event includes detailed information and the conclusions of the start of the year Timişoara 2023.



Photo: Dana Moica

Timișoara 2023 | City celebration

(6-8 October, 2023)

More than 130 events took place within <u>Timiṣoara 2023</u>. <u>City Celebration</u>, in Uszoda and in 67 other spaces located on the banks of the Bega canal. They attracted over 80,000 spectators, Timiṣoara residents and tourists alike.

From open-air concerts in Uszoda or on the banks of the Bega canal, to theatre performances, from classical music to electronic music, from guided tours to events dedicated to the visually impaired or locomotor impaired, from walks along the banks of the Bega in a journey of city exploration and the light installations on the banks, to boat trips on the Bega or kayac-canoe, from concerts in churches to outdoor sports events,

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Timișoara 2023. City Celebration was one of the most complex events of the year in Timișoara.



Flight Cirkus Jam (Hungary) at the Iron Bridge, as part of "Timișoara 2023. City Celebration" (October 6-8, 2023) | Photo: Remus Dăescu

Neverending Timișoara 2023

(December 7-10, 2023)

<u>Neverending Timișoara 2023</u>, the event that marked the symbolic closure of the Timișoara 2023 programme, brought together the entire community, in an unprecedented City celebration.

More than 115,800 spectators participated in the more than 100 events organized in Union Square, Cinema Timiş, Cinema Victoria, MX - the "Corneliu Mikloşi" Museum, the Palace of Culture and dozens of other spaces throughout the city.

To the rich programme of the event, composed of the contribution of cultural operators and coordinated by The Centre for Projects, our team also contributed with directly organised components: Timişoara Community Gala 2023 (Cinema Timiş); The "Neverending Timişoara 2023" Gala (Great Hall of the "Mihai Eminescu" National Theatre and the Romanian National Opera Timişoara); the José González concert (Cinema Timiş); the concert series in Union Square (Klangphonics, Delia, Katie Melua, Sonics aerial aerobatics company, EMAA, Róisín Murphy, Jessie J), which filled the Union Square; the "Vector TM. Culture as an urban practice" international seminar (Cinema Victoria); ZONA

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



& (MX – "Corneliu Miklosi" Museum), which included a retrospective exhibition of the Zona Festival and a wide series of meetings and performances.

During the Gala directed by Bobi Pricop, eight video documentaries were presented for the first time, under the title "Neverending Timişoara 2023", which capture in a unique way the story of 2023, of the people, places and connections that made Timişoara 2023 a successful programme. The series can be watched in full on the Center for Projects' YouTube channel.

As part of "Neverending Timişoara 2023", Zona, one of the first three performance festivals in Romania in the 1990s, returned, 30 years after the first meeting with the public, with the edition-event ZONA & ZONA & brought to the public, at the MX - "Corneliu Miklosi" Museum, a retrospective exhibition of the Zona Festival and a wide series of meetings and performances, from Dan and Lia Perjovschi, to the duo QUARTO or SERAFINE1369.

The international seminar "Vector TM. Culture as urban practice" enabled the audience to meet 27 speakers, specialists in various fields, from 7 European countries (see chapter "Vector TM. Culture as urban practice").

<u>The report</u> of the event includes detailed information and the conclusions of the end of the year Timişoara 2023.



Photo: Petru Cojocaru

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100





Photo: Petru Cojocaru

Timișoara 2023 | Buget

During 2023, with an allocation of over 47 million lei, the Municipality of Timişoara supported, through the Center for Projects, the implementation of the "Timişoara - European Capital of Culture in 2023" National Cultural Programme, as the main funder. The more than 45 million lei included expenses for the implementation of the funding programmes, expenses for the organisation of representative events (Opening, City Celebration and Neverending Timişoara 2023), communication, monitoring and social inclusion expenses, as well as other related expenses.

In addition, with a budget of over 33 million lei, allocated by the Ministry of Culture, the Timişoara Center for Projects launched funding programmes for new projects, which have come to enrich the Timişoara 2023 programme.

Timișoara 2023 | Power Station

Power Station is a component of the "Timişoara—European Capital of Culture in 2023" national cultural programme, dedicated to increasing the capacity of the cultural sector, and implemented by the Centre for Projects of the Municipality of Timişoara.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



The Power Station activity included both stand-alone initiatives and events, as well as synergies with funding programmes (Energy! Creative Fellowships; Power Station++ | Mobilities for Cultural Professionals; Power Station+ | Creative Schools) or the cross-cutting social inclusion component (involvement of specialists and organizations that contributed to large events and trained volunteers and volunteer coordinators). Also, in the context of the Power Station component, the Curatorial Team and the team of the Center for Projects carried out a complex programme of measures aimed at increasing accessibility, integrated into the main events of the Timişoara 2023 programme - Opening Timişoara 2023, City Celebration, and Neverending Timişoara 2023, and several specialised trainings for volunteers and other groups.

Also as part of Power Station we organized the TM2023 Platform, concretised in an information and connection event at the "Corneliu Miklosi" Public Transport Museum (31 May 2023).

Power Station Interview Series

The Centre for Projects of the Municipality of Timişoara initiated and offered the Power Station <u>interview series</u>, hosted by the Timişoara 2023 platform, to bring to the attention organizations and events in the Timişoara 2023 programme that target young people. These included interviews with team members of Ceau Cinema, Water Museum, Prin Banat, MV Sci-art, the German State Theatre Timişoara, UPT Creative Campus, the Timişoara International Literature Festival, HEI - House of European Institutes and many others.

Collaboration with the EU - Japan Fest Japan and the European Capital of Culture programme

The collaboration between EU-Japan Fest and the Timişoara 2023 Cultural Programme was launched in 2022 and included a series of activities in 2023. Thus, an EU-Japan Fest delegation, which included the Secretary General of EU-Japan Fest, Mr. Shuji Kogi, participated in the Opening of the Timişoara 2023 Cultural Programme (17-19 February 2023, Timişoara). Subsequently, in March, Timişoara was represented by Cosmina Goagea, member of the Curatorial Team, together with Deputy Mayor Cosmin Tabără, at the annual meeting of the EU-Japan Fest General Committee (March 26-30, 2023, Tokyo, Japan).

In this context of cooperation, an exchange of experience was organized between the Bela Bartok Theoretical High School and the Senda Panflute Children's Choir, from Hiroshima, Japan (July 24-30, 2023). The exchange of experience took place with the support of the EU-Japan Fest and the Center for Projects, within the strategic partnership between the two organizations. The teachers held a music workshop and lesson for the children's flute choir, Senda Panflute Choir, as preparation for a joint performance. Following the exchange of experience held in July 2023, the Senda Pan Flute children's choir came to Timişoara to perform a nai concert with members of the Bokréta lute group

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



of Bela Bartok Theoretical High School. The choir was accompanied by the President of EU-Japan Fest, Mr. Shuzo Sumi, and a delegation of the organisation, participating in meetings with local cultural actors and the local administration. The International Youth Concert is a youth collaboration project between the EU-Japan Fest and the European Capitals of Culture, initiated in 1999.



Photo: Senda Panflute children's choir concert | International Music Festival for Youth (September 19, 2023, New Millennium Reformed Center)

TimWalks

TimWalks, the new system of signposting the city's architectural and historical landmarks, is the result of a project initiated by the Timişoara Center for Projects and the Historical Neighborhoods Rehabilitation Office within the General Directorate of Urbanism and Territorial Planning of the Timişoara City Hall. It will allow tourists and inhabitants of Timişoara to explore the local history, architecture and parks of the city on foot or by bicycle, using a uniform, clear and modern wayfinding system composed of four types of panels placed in public spaces.

The graphic identity manual of this project will form the basis of any future public signage project of the city architectural and historical landmarks.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



D.A.N.C.E.™ - Dance. Artists. Network. Conference. Encounter.

(26-30 June 2023, Timișoara)

The collective platform for performances, conferences and choreographic networking D.A.N.C.E.™ – Dance. Artists. Network. Conference. Meet was organized, in partnership, by AREAL | space for choreographic development and the Center for Projects of the Municipality of Timişoara.

The event brought to Timişoara, for the first time, the General Assembly of the European Dancehouse Network. Its purpose was to activate the Romanian contemporary dance scene and to develop connections between Romanian and international artists, producers and cultural organizations. It also brought to the attention of the community topics such as mental health and equity in the practice of contemporary dance.

Cultural Mediation Forum

(4-6 October 2023, Timișoara)

The forum addressed cultural operators - educators, mediators, researchers, students, artists, social workers - and all cultural enthusiasts interested in the connection between culture and education and the potential of cultural heritage in this context.

<u>The programme</u> of the Cultural Mediation Forum included physical and hybrid debate sessions, a workshop on economic sustainability for heritage projects, as well as an itinerant exploration trail of heritage-related projects implemented by local organizations. The event was organized by the Cluj Cultural Center, in partnership with The Center for Projects of the Municipality of Timişoara.

The exchange of experience with the Republic of Moldova "Better cities, Better cities, with culture at work"

(October 12-18, 2023, Timisoara)

In October, for a week, Timişoara was host and learning space for a delegation from the Republic of Moldova, as part of an exchange of experience organized by the Center for Projects of the Municipality of Timişoara, in partnership with the Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH in the Republic of Moldova and the Representation of the Solidarity Fund Foundation from Poland in the Republic of Moldova.

The exchange of experience <u>"Better cities, with the contribution of culture"</u> connected representatives of the local and central administration and Regional Development Agencies from the Republic of Moldova, with representatives of the Municipality of Timişoara, the Center for Projects and cultural actors from Timişoara.

An essential theme of the exchange was the role of the "Timişoara - European Capital of Culture" programme. Alexandra Rigler - director of The Center for Projects, Ramona Laczko-David - coordinator of the Timişoara 2023 project, Raluca lacob - coordinator of

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Power Station and monitoring-evaluation of results and impact and the experts from the Programmes and Projects department spoke to partners from the Republic of Moldova about the transformations that the city owes to the title of European Capital of Culture. Our colleagues also presented the role of the new local institutions founded to carry out non-reimbursable financing programmes, from local funds, some of which are firsts - intended to support the creative effervescence of the community in the context of Timişoara 2023, but also beyond.

After the visit to Timişoara, under the title <u>"7 inspirational ideas from the European Capital of Culture 2023 regarding integrated urban development"</u>, the guests from Moldova published online the synthesis of the exchange of experience "Better cities, with culture at work".



A visit to the Water Museum as part of the exchange of experience "Better cities, with culture at work"

Forum "Funding for culture and international connection"

(30-31 October 2023, Cinema Victoria and Faber)

At the end of October, the forum <u>"Funding for culture and international connectivity"</u>, organised by the Centre for Projects of Timişoara Municipality and the Creative Europe Romania Office, within the Project Management Unit - Ministry of Culture, took place in Timişoara.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



The debates and presentations at the event, hosted by FABER and Cinema Victoria, brought together over 100 participants from Romania and abroad: independent cultural operators, representatives of public cultural institutions, the Ministry of Culture and the Romanian Cultural Institute, the City Hall Timişoara, as well as the European Capitals of Culture in 2023 Veszprém-Balaton and Elefsina.

For 2 days, through presentations and debates structured in 6 panels, the forum participants got acquainted with the Creative Europe cooperation projects with Romanian partners and learned about funding available at European level for cultural operators, organizations and individuals.

They also discussed public policies at the national and local level and how they influence funding practices and the status of cultural professionals. Approaches to building the capacity of cultural actors and their contribution to international cultural relations and cultural diplomacy were presented and debated.

The conclusions of the forum can be read in <u>the report</u> made by Bianca Floarea, cultural manager and specialist in cultural funding.



Photo: Florin Gherasim

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



The international seminar "Vector TM. Culture as urban practice" (8-9 December 2023, Cinema Victoria)

The workshop <u>Vector TM. Culture as an urban practice</u>, organized by the Center for Projects and hosted for 2 days by Cinema Victoria, was part of the <u>Neverending Timisoara 2023</u> programme, the symbolic closing event of the year of the European Capital of Culture.

The event brought the local audience into dialogue with architects, curators, cultural operators, creators of public policies and urban strategies, consultants, and decision-makers from public administration. The 23 speakers from 7 countries debated with the local community how the cultural practices generated by Timişoara's experience as European Capital of Culture can be sustained to lead to profound transformations in society and the city.



Photo source: Photo Oskar

Timisoara 2023 | Strategic coordination and artistic coherence

<u>The Timișoara 2023 Curatorial Team and the Coordination Council</u>, hosted by The Center for Projects, continued, in the year Timișoara was awarded the title of European Capital of Culture, their role of responsibility for the artistic coherence and strategic coordination of the Cultural Programme.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



At the end of their mandate, the members of these collectives reflected on Timişoara's journey since winning this title and translated into a <u>document</u> a set of conclusions, recommendations, and intermediate results of the Cultural Programme.





Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Timișoara 2023 | Monitoring and evaluation

The Municipality of Timişoara, through the Center for Projects, undertook to monitor and evaluate the results and impact of the title of European Capital of Culture as a whole, based on a plan sent to the European Commission in October 2022 in the Progress Report, a document that was assumed by the Municipality of Timişoara, Timis County Council, the Ministry of Culture, and the Timişoara 2023 Association—European Capital of Culture.

To this end, in 2023 the Center for Projects launched a <u>call for TM2023 Cultural Program</u> <u>Observers</u>, who were involved in the TM2023 Official Opening event.

Subsequently, the Center for Projects developed an internal procedure for monitoring funded projects and events and involved external monitors alongside the CDP team to carry out the monitoring. The involvement of the monitors, the procedure, and the formats of the monitoring documentation were also disseminated to the Center for Culture and Art of Timis County as the implementing structure that also managed funds from the state budget, through the Ministry of Culture budget, for the Cultural Program Timişoara 2023.

The Center for Projects developed a methodology and work processes for collecting data from the entities, individuals, and legal entities that organise the projects and events that constitute the Timişoara 2023 Cultural Programme, based on a list of indicators that refer to the project profile, the audience, the extended implementation team, and project management, including financial data.

Also in 2023, the Centre for Projects contracted the West University of Timișoara to carry out a new edition of the Cultural Consumption Barometer, a sociological research tradition for the city. The team coordinated by Prof. Dr. Bogdan Nadolu conducted the study "Cultural access and participation in the Municipality of Timișoara in 2022, in the context of the National Cultural Program "Timișoara - European Capital of Culture in 2023"" between June and August 2023. A sociological survey on the basis of an anonymous questionnaire applied in the field was carried out on a representative sample of the population of Timișoara Municipality with reference to cultural consumption in the period June 2022–June 2023.

In November 2023, the Center for Projects <u>launched</u> the public procurement for the most substantial evaluation component of the TM2023 results, which will contribute to the reporting to the European Commission at the end of 2024. The social research service package comprised three studies:

- The study "Evolution of the cultural scene of Timișoara in the context of the national cultural programme "Timișoara - European Capital of Culture in 2023"
- The study "Public involvement in the national cultural programme
 "Timişoara—European Capital of Culture in 2023"

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



 The study "Governance of the national cultural programme 'Timişoara—European Capital of Culture in 2023'—managing complexity in a turbulent climate and the role of culture for local development".

The Center for Projects has contracted Orange Romania to deliver urban mobility statistics for Timişoara Municipality for the months of October and December 2023, which are used to approximate the visits to Timişoara Municipality in that period and the typology and understanding of the mobility behaviour of the population, based on the Flux Vision methodology. The resulting data will support the understanding of the tourism and participation component of the Timişoara 2023 cultural program events and support decisions regarding the scheduling of events, better understanding the consumption and spatial mobility behaviours in the city.

The Municipality of Timişoara, through its Center for Projects, is coordinating the development of a Legacy Plan for the National Cultural Program "Timişoara—European Capital of Culture 2023." The activities for the realisation of this plan started in November 2023, through a network analysis of the Timişoara 2023 ecosystem and the interpretation of descriptive statistics based on partial data about the cultural program. The objective of this plan is to formulate a vision and medium- and long-term objectives for the role that the results of the Timişoara 2023 program have for the development of the city, associated with measures necessary to ensure a continuity of positive effects on the city and its cultural life.

For all monitoring and evaluation activities of the results and impact of the Timișoara 2023 Programme, the Center for Projects relies and depends on the contributions and good collaboration with all organisations, institutions, and individuals involved in its implementation, together with the understanding and support in data collection and provision, participation, and facilitation of participation in research activities from the Timis County Council, the Timis County Center for Culture and Art and the Timisoara 2023—European Capital of Culture Association.



Photo: Bianca Azap "Nursery. 1306 plants for Timișoara"

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

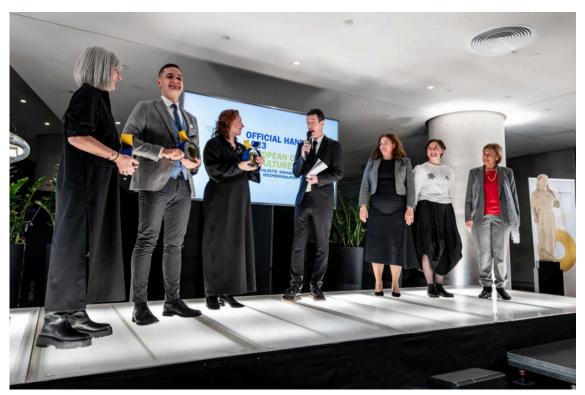
centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Timișoara 2023 | The relationship with other European Capitals of Culture

The ECoC family—the network of former, current, and future European Capitals of Culture—constitutes a platform to address and share relevant aspects for the activities of each city in the implementation of the cultural year. The ECoC family meetings enable the strengthening of the network and are an opportunity to share ideas and projects to promote dialogue and cooperation between the European Capitals of Culture. These activities also include the participation of representatives of the implementation teams of the cultural programmes in the opening or closing ceremonies organized by those cities that hold the title in that year.

Starting in 2022, the taking over of the title by the following cities is marked by a baton handover ceremony that brings together representatives of the European Commission with political representatives and the teams implementing cultural programmes.



The ceremony of handing over the title of European Capital of Culture to the 3 cities holding the title in 2023 (Athens, January 9, 2023) | Photo credit: John Stathis

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Communication in the community



Photo: Timișoara Community Gala 2023 | "Neverending Timișoara 2023" (7-10 December 2023), Cinema Timiș

The Center for Projects website

centruldeproiecte.ro
Website visitors in 2023: 367K

Event website Timișoara 2023 Opening

deschidere.timisoara2023.eu Website visitors: 608 K

Timișoara 2023 - City celebration. Event website

celebrare.timișoara2023.eu Website visitors: 70 K

Neverending Timișoara 2023. Event website

continua.timișoara2023.eu/ro

Website visitors: 298 K

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Social media

Facebook

facebook.com/centruldeproiectetimișoara

Dates in 2023: Reach: 3.7 mil. Visitors: 174.8K New followers: 4.3K

Total followers at the end of 2023: 10.8K

Instagram

instagram.com/centruldeproiecte

Reach: 1.1 mil. Visitors: 12.9K New followers: 790

Total followers at the end of 2023: 2.8K

LinkedIn

linkedin.com/company/centrul-de-proiecte

Total followers at the end of 2023: 500

YouTube

voutube.com/@centruldeproiecteTimisoara

Total followers at the end of 2023: 100

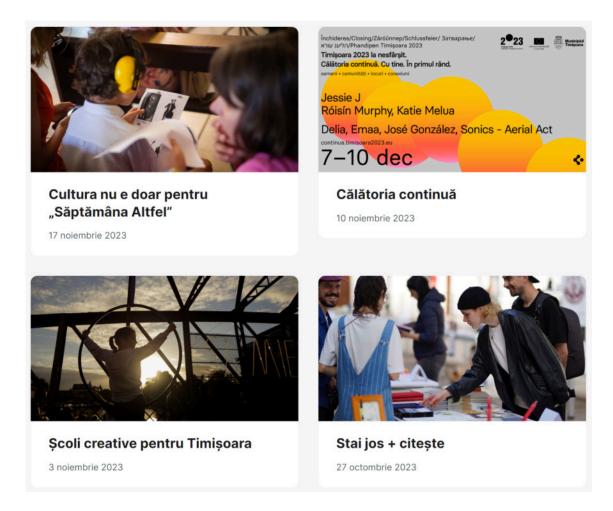
Newsletter

Inaugurated in October 2022, the Conector weekly newsletter, sent weekly on Friday, continued to convey news and professional opportunities, with a focus on Timișoara 2023. The average opening rate of the newsletter is over 50%. The archive of Conector issues submitted so far, as well as the subscription form, are available online.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100





The Conector newsletter subscription form and the Conector archive can be found on the Center for Projects website.

On the <u>website</u> of the Center for Projects, announcements of the financing programmes were published in a clear, efficient, and accessible manner. Each of these calls had a dedicated page that included information about the call's schedule, budget, and features. The Center for Projects team exclusively developed an online form for project call registration and communicated programme news relevant to each stage of the selection process on each page. The calls for independent evaluators for the selection of projects entered in the funding calls were also communicated here. The lists of names and the résumés of the independent evaluators were also published after the selection process was completed.

The <u>job announcements</u> and <u>team members</u> of The Center for Projects, along with a description of each position and contact details, were also published on their website.

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Cinema Victoria and Cinema Timiș



Website

cinemavictoria-tm.ro

Website visitors: 515 K

cinematimis-tm.ro
Website visitors: 169 K

Facebook

facebook.com/cinemavictoriatimisoara

Dates in 2023: New followers: 3K

Total followers at the end of 2023: 6 K

facebook.com/cinematimis

October-December 2023:

Total followers at the end of 2023: 1,6 K

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Instagram

instagram.com/cinemavictoriatimisoara

Followers: 1 K

Total followers at the end of 2023: 2,2K

instagram.com/cinematimis

Total followers at the end of 2023: 1,2 K

Inaugurated at the beginning of November 2022, the Cinefil de Cimișoara newsletter is sent out every Monday morning and communicates the weekly program at Cinema Victoria and Cinema Timiș. It organically reached 1234 subscribers by the end of 2023. It allows to highlight special events and news of the week, recurring movies, and screenings suitable for the whole family.



Movie-goers can subscribe to the <u>website</u> of the Cinefil de Cimișoara newsletter

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Budget 2023

Budget 2023: Source A + Source E centralised	94.038.420 lei
Legal commitments: value of contracts	82.392.599 lei
Payments 2023	65.631.218 lei
Remaining budgetary appropriation 2023	16.779.838 lei

Budget 2023: Source A centralised	59.796.890 lei
Legal commitments: value of contracts	55.579.885 lei
Payments 2023	46.814.550 lei
Remaining budgetary appropriation 2023	8.765.335 lei

Budget 2023: Source E centralised	34.241.530 lei
Legal commitments: value of contracts	26.871.870 lei
Payments 2023	18.816.668 lei
Remaining budgetary appropriation 2023	8.055.202 lei

Title I. Staff expenditure - paragraph 10

Total budget	3.219.690 lei
Legal commitment	3.195.868 lei
Payments 2023	3.195.173 lei

Title II. Goods and services – paragraph 20

Total budget: goods and services Source A + Source E	90.772.930 lei
Legal commitments: value of contracts	79.180.907 lei

Centrul de Proiecte Timișoara Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100



Invoiced/requested payment	66.505.139 lei
Payments 2023	62.420.221 lei
Remaining payment 2024	4.084.918 lei
Total budget: goods and services Source A	56.531.400 lei
Legal commitment: value of contracts	52.368.192 lei
Invoiced/requested payment	47.468.463 lei
Payments 2023	43.603.553 lei
Demaining neumant 2024	2.064.010 loi
Remaining payment 2024	3.864.910 lei
Total budget: goods and services Source E	34.241.530 lei*
Total budget: goods and services Source E	34.241.530 lei*
Total budget: goods and services Source E Legal commitment: value of contracts	34.241.530 lei* 26.871.870 lei
Total budget: goods and services Source E Legal commitment: value of contracts Invoiced/requested payment	34.241.530 lei* 26.871.870 lei 19.036.676 lei

Title XII. Non-financial assets - paragraph 71

Total budget	45.800 lei
Legal commitment	15.824 lei
Payments 2022	15.824 lei

Str. Vasile Alecsandri, nr. 1, SAD 7 | CIF 44202834

centruldeproiecte.ro contact@centruldeproiecte.ro +40787.287.100





The team of the Center for Projects of the Municipality of Timişoara Photo: Adrian Anghel

Contact

E-mail: contact@centruldeproiecte.ro

Phone: 0787.287.100

Press relations: comunicare@centruldeproiecte.ro | 0711.931.123